



**PUBLIC DEBT
HOUSE BILL NO. 1**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 10,000	\$ 1,000	\$ (9,000)	(90.0%)
	Federal	0	0	0.00	0.0%
	Other	0	0	0.00	0.0%
	Total	<u>\$ 10,000</u>	<u>\$ 1,000</u>	<u>\$ (9,000)</u>	<u>(90.0%)</u>
<u>FTE</u>	General Revenue	0.00	0.00	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
	Other	0.00	0.00	0.00	0.0%
	Total	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>

Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:

- (\$9,000) core reduction due to decreased debt payments.